

## Early Years Grant 2019-20

## Appendix C

Indicative Grant allocations as at 17-12-18	Per hr to LA	PTE Nos	Cash allocation
3&4yo Universal entitlement	£ 5.12	1,892.37	£ 5,522,682.88
3&4yo Additional entitlement	£ 5.12	801.88	£ 2,340,220.20
2yo entitlement	£ 5.28	491.27	£ 1,478,536.21
Early Years Pupil Premium			£ 143,175.26
Disability Access Fund			£ 45,510.00
MNS Transitional Protection			£ 99,111.60
			<b>£ 9,629,236.16</b>

Provider hours		
Spring 19 census	DfE estimate	difference
1,117,219.00	1,078,649.00	38,570.00
486,723.38	457,074.26	29,649.12
		<u>68,219.12</u>

### Budget allocations

3&4yo base rate	£ 7,057,346.47
3&4yo deprivation	£ 367,247.88
3&4yo quality	£ 220,344.32
3&4yo mns transitional protection	£ 99,111.60
Total 3&4 yo provider budgets	£ 7,744,050.27
3&4yo Contingency	-£ 57,160.00
EY Pupil Premium	£ 143,175.26
DAF	£ 45,510.00
EY SEN Inclusion Fund	£ 40,000.00
3&4yo centrally retained budgets	£ 235,128.00
2yo base rate	£ 1,421,034.85
2yo centrally retained budgets	£ 45,692.00
2yo contingency	£ 11,806.00
<b>Total EY budgets for 2019-20</b>	<b>£ 9,629,236.38</b>
Variance	-£ 0.23